



**AVON TRAIL**  
**ANNUAL REPORT**  
**2017**

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The Avon Trail  
Annual General Meeting Minutes  
November 15, 2016

Present – 43 members

1. Bernard Goward, President welcomed those present and then introduced the Guest Speaker, Terry Crabe, retired Head Naturalist of the Pinery. He gave an excellent talk about his “26 Year Love Affair with the Pinery”. Our VP, Jane Foster thanked the speaker. A break followed with refreshments.
2. Bernard called the business meeting to order.
  - a) **Minutes of the AGM November 15, 2015** M/S Dudley Burton, Julia Vreyheid. Carried.
  - b) **President’s report:**
    - Now have 80 landowners; 72% of Trail is off-road
    - He thanked the 2015 Board members and mentioned the following accomplishments: brochure revision, web site revision, active with Hike ON; presentation to the legislative committee reviewing Bill 100.
  - c) **Financial Report**, Maria Antonio

|                   |                 |          |        |          |
|-------------------|-----------------|----------|--------|----------|
| Income            | Budget for 2015 | 5 600.00 | Actual | 9 868.10 |
| Expenses          | Budget for 2015 | 5 546.00 | Actual | 8 321.77 |
| Surplus/(Deficit) |                 |          |        | 1 546.33 |

M/S Maria, Carol Miller that the Year End Financial report be accepted as presented. Carried.
  - d) **Membership**, Carolyn Goward  
2015 89 memberships of these 31 are families
  - e) **Two Constitutional Amendments**, M/S Bernard, Bruce Graham.
    - i) **Article 3: Finances; add section C**, “The signing authorities will be the President, the Vice-President, the Treasurer or other person designated by the Board.”
    - ii) **Change Article 8: Other Positions, section iii)** to “Trail Monitors to develop and maintain the trail in their section. The Trail Monitors are to follow the **Guide for Avon trail Workers** in all work on the trail and submit a Trail Monitor Report after each work party. The Trail Monitors are to use the Trail Co-ordinator as a resource.”  
Carried.
  - f) **State of the Trail:** Bruce reported that the Trail is in very good shape. 300 hours of volunteer work and the Trail Monitors very faithful about reports. 40<sup>th</sup> Anniversary Trees: 1 has died and others appear to be in good shape. **Landowners:** Terry Aitken reported on new sections “the tunnel of Love” on Vivian St., Mrs. Abernathy’s section from Wilmot east to Carmel Koch Rd. and the side Trail at Sandhills Rd. Terry noted the help of 2 landowners to move Bridge 70 and to install Bridge 35 over Trout Creek. The Trail exists totally due to the goodwill of our landowners.
3. Jane Foster reviewed the up-coming hikes and the Fall/Winter Hike Schedule.

**4. Election of Officers for 2016-2017**

**Elected in 2015 and serving 1 more year:** President Bernard Goward, V-P Jane Foster,

Member at large: Terry Aitken, Member at large: Carol Miller

**Nominated:** Maria Antonio: Treasurer, Carolyn Goward: secretary, both for 2 years and Donna Weitzel: Member at Large for 1 year.

M/S Bruce, Julia Vryheid that nominations be closed. Carried.

5. **Recognition/Award:** Bernard announced that Karen Hill was one of 3 volunteers to be awarded a Volunteer-of-the-Year Award by Hike ON. Burnie Laws was awarded an honorary membership by the Avon Trail Club for his many years of service to the club.

Motion to adjourn: Carol Miller

Minutes by Carolyn Goward, Secretary.

## **President's Report,**

The Avon Trail completes its 42<sup>nd</sup> year on October 31, 2017 in good shape. Membership remains strong at around 100, the hiking schedule of events continues to offer a well-attended weekly hike as well as over two dozen weekend hikes including several Family hikes and the return of the successful Wildwood Challenge. Trail Monitors and Maintenance Crew have groomed and blazed the trail and repaired and replaced structures.

Edition 7.5 of the Trail Guide was published, and a new tool shed was donated to house our brush cutters and other tools. The bank account boasts a healthy balance and a core of volunteers offered some exceptional events including a 150 km hike over seven consecutive days to mark Canada's sesquicentennial year.

The Town of St. Marys gave permission for blazes through town to mark the Trail. The brass plaque marking the junction of the Thames Valley and Avon Trails was replaced, thanks to two generous donations, one an anonymous Avon Trail member, the other from the Thames Valley Trail Association.

In addition, two initiatives stand out. The first is the addition of over 7km of new trail, in two different locations through the cooperation and generosity of twelve new landowners. These re-routes have added great value and interest to the Trail and contribute significantly toward the ongoing goal of getting trail off-road and onto the land.

The second is the launch of a new mobile-friendly website with on-line payment functionality for such things as membership and trail guides. This initiative was funded by a \$3000 grant from the Stratford Perth Community Foundation, trustees of the two funds The Mansbridge Environmental Fund and the Ideal Supply Community Fund which generously underwrote this project. RBC Dominion Securities also made a generous \$3000 donation toward Trail improvements.

Against this positive background remains the concern of attracting volunteers to share the roles needed to sustain a healthy club. Areas of opportunity include Board volunteers, Newsletter contributors, Marketing and Public Relations, Trail Monitors and Maintenance workers. We welcome contributions of members who have ideas to improve the club.

We were saddened by the passing of Esther Essex, wife of an Avon Trail founder, Jim Essex, and Olive Morris-Compagno, a founder of the Avon Trail. We also grieved with Board member, Carol in the passing of her husband and friend of the Trail, Tom Miller.

We are pleased to grant Honourary Membership to Jamie Hember, long-time volunteer website developer and webmaster for the Avon Trail. It is on his shoulders that we are now able to launch our new website. Thank you, Jamie, for your long and selfless service on behalf of the Trail.

Thank you to our landowners, without whom we would not have a trail. Your generous sharing of your land extends well beyond our hand shake agreement; you are contributing to the health and enjoyment of a great many others who cherish the beauty of the land and environment around us.

Thank you to all the volunteers, without whom we also would not have a trail to enjoy. Each of us, doing our part, big and small, contributes to the health of the club.

Looking forward, we continue to tweek our website, while also exploring the possibility and feasibility of developing a 'trail app'. The development of a more robust presence at the St. Jacob's and Waterloo end of the trail remains a determined goal.

To all, thanks for your stake in the Avon Trail. Happy Trails!

Respectfully submitted, Bernard Goward,  
President  
November 21, 2017

## **Membership Report, 2017**

Membership as of October 31, 2017 – 114 members

Memberships now expire one year from the date paid. An automated message will be sent one week before the expiry date.

Members now edit their own “Profile” online for changes to mailing address, email address, phone numbers etc.

Please contact [avontrailmail@gmail.com](mailto:avontrailmail@gmail.com) if you have questions about the website or membership.

## **New Members in 2017 – 48 adults, 2 children**

Paul Scott

Neil Schlotzhauer & Lorna MacKenzie

Dennis Tuling

Rachel Anne MacInnes & Robert Templeton

Roger & Elaine Cook

Karen Scales & Martin Rohn

Hans Dijk & Cathy Winhold

Roselee Karlinski

Betty Fazakas

Gail Bennett & Michael Corbett

Dorothy Van Esbroeck

Christine & Mike McCarthy

Rob & Meghan Bracken, Claire, Naomi

Gloria Hinz

Bill Payette

Bill Mayberry

Pat & Jane Feryn

Elisabeth Feryn & Stewart Smith

Gerry Heyen

Renate Hansen,

Anne Melady,

Edmund Thomas and Charmion Chaplin-Thomas,

Dan Schneider,

Ted Derry,

Robert and Judy Robinson,

Sharon Zehr,

Tom and Cynthia Kimber,

Meg Westley,

Ruth Moffat,

Michael English,

Marija Kelemen,

Andrew Cann

Lindsey Smidts,

Wendy McNaughton

Trudie & Bill Lake

Respectfully submitted,

Carolyn Goward, Membership Secretary

## **HIKE SCHEDULER REPORT** –Hikes and Events December 2016 to November 2017

Avon Trail enjoyed 23 Hikes this past year plus 2 special hike events, the Second Annual Wildwood Challenge and Canada 150 Challenge. The number of participants ranged from 13 to 30. Tuesday Morning Rambles saw as many as 24 hikers .

Our hiking club has some very dedicated Certified Hike Leaders. Thanks to Bruce Graham, Terry Aitken, Bonnie Cohoe, Bernard Goward, Dennis Rawe, Maria Antonio, Shirley Gotts and Jane Foster for this service.

We also had the great pleasure of being welcomed to the home of Shirley Gotts in July for a potluck supper after walking around Avon River in Stratford, the Summer home of Phil and Maria Antonio for lunch after a walk along the Ausable Channel and forest, the farm of Ross and Dorothy Campbell for a Corn Roast and BBQ after hiking the old rail line near Hickson, the home of Luke DeBrabandere near St.Marys for a BBQ potluck after hiking on his property through wooded area, and the farm of Roger and Elaine Cook for a potluck lunch following a hike through a section of deciduous forest on the property. The Avon Trail is humbled and thankful for the fellowship provided by these generous people.

Tuesday Morning Rambles continue to be ever popular and well attended by a dedicated group under the guidance and leadership of Terry Aitken. Thank you Terry!

We travelled to Woodstock's Roth Park and the Thames River Trail in Beachville in the Spring to explore these new areas for the first time followed by lunch at a local restaurant. Thank you, Bonnie Cohoe for your leadership on those hikes.

The Avon Trail encourages involving children in hikes adjusted to youth endurance. The hike in the TJ Dolan Natural area in August saw 42 children associated with the local YMCA accompanied by Avon Trail hike leaders and YMCA Day Camp staff. The group enjoyed the hike and learned to appreciate this nature trail in Stratford.

Another popular Family hike at Camp Bimini involved approximately 15 children with 25 adults. Hotdogs and refreshments followed.

A hike Leaders Course was conducted by Bernard Goward and Tom Friesen at Wildwood Conservation Area in March.

A replacement plaque was installed at the junction of the Avon Trail and the Thames Valley Trail in St. Marys in September with members of the Thames Valley Trail Association in attendance. The morning event was combined with a hike and social following.



The Second Annual Wildwood Challenge was completed despite cold conditions by 22 hikers, October 28<sup>th</sup>. We thank our volunteers who offered hot drinks and snacks to the hikers. This event was created and led by Hike Leader Bruce Graham with the great support of the board.

The Canada 150 Challenge, to commemorate our 150 years as a nation, was held June 10<sup>th</sup> to 16<sup>th</sup>. Nineteen hikers walked 150 km from Bellwood to St. Marys over 7 consecutive days. This started on a section of the Grand River Trail and included the entire Avon Trail. Led by Bruce Graham, this event could not have been achieved without the help of volunteers who drove participants to the start of the hike and gathered hikers at day's end over the 7 day period and the support given to this huge endeavour by Avon Trail board.

I wish to thank Bernard for his support and assistance with the creation of the hike schedules. He and all the Hike Leaders appreciate the enthusiasm shown by our hikers and members of the Avon Trail.

Respectfully Submitted,

Jane Foster, Hike Scheduler

November 21, 2017

### **End-to-end Hikers**

Between November, 2016 and October 2017, the following hikers completed and 'end-to-end' of the Avon Trail and registered their walk. Congratulations to all 11 hikers.

As part of **The Canada 150 Challenge:**

Betty Fazakas

Roselee Karlinski

MaryLou Burtwistle-Bennett

Bill Mayberry

Donna Weitzel

Elaine Yantzi

Bruce Graham

Alan Masterton

John Mathers

Ken Gaudreau

Tania Tucker

Respectfully submitted

Carolyn Goward, Membership Secretary

November 21, 2017

## **Trail Monitor Report**

The main trail, St Marys to Conestogo, is divided into 21 Sections. In addition, there are two side trails which are divided into 4 Sections. During 2017, 36 people acted as Monitors along the path with some of these monitoring multiple sections. Where the path passes through Wildwood Conservation Area, km 8.7 to 18.5, it is maintained entirely by Wildwood staff and is not counted as a "section" of the Avon Trail.

Twelve new Monitors joined the group during the 2017 season

At October 31, 2017, 4 Monitors have retired leaving two sections without Monitors. As the Trail Captain is assisting in several Sections the club actually requires an additional 8 new people to act as Monitors.

During the period ending October 31, 2017, 89 Monitor reports were received. This was comprised of 46 in Spring and 43 in Fall. Monitors reported a total of 465 hours worked on the trail for season ending October 31, 2017.

The most common problem reported by Monitors was tall grass. There are many problem areas including km 7.0 to 8.0, parts of 39.3 to 40.7, parts of 48.8 to 51.1, 58.9 to 59.4, 70.0 to 71.2, 73.5 to 73.8, parts of 74.3 to 76.0, Sandhills side trail east of the bridge and 97.1 to 98.9. Other areas needing regular attention are at approaches to trailheads. Without scheduled cutting, grass can approach 2m in height (over 6 feet) and aside from being a trip hazard, on two occasions wasps stings were reported by monitors. Ticks may also be present in tall grass.

Blazing on the path continues to improve along the trail. Scores of metal blazes have been removed and replaced by painted blazes. The over-blazing along the trail is being reduced and blaze positioning is being improved. This is a work in progress.

Overall, the trail is in good shape. The contributions of the Maintenance volunteers plus the regular attention of Monitors has ensured accessibility and made the trail a joy to walk on.

Respectfully submitted,  
Bruce Graham, Trail Monitor Captain  
November 21, 2017

## **Trail Coordinator Report**

17 men, 1 woman = 18 persons spent 315.5 volunteer hours

- Building boardwalk sections & fitting 'elbow' joiners
- Constructing 6 step stiles and 1 mini stile
- Removing log obstructions with chainsaw and handsaw
- Brush cutting & 'Bearcat' on weeds, raspberry canes, burdock, grass,
- Building new trail in Amulree and Nith River Valley sections
- Installing posts for turn blazes
- Installing one 10 ft. curved bridge (Stratford Side Trail)
- Installing one temporary 18 ft bridge across Krempian Drain (Carmel-Koch Rd.)
- Erecting 10'x8' tool shed on Williamson's property for tool storage

Submitted by Bernard Goward,  
Trail Coordinator  
November 21, 2017

## **Trail Construction Report**

The trail volunteer construction team designs, builds and installs the "hardware" along the trail attempting to set an acceptable standard for safety, convenience and longevity of stiles, bridges and boardwalks following the standards recommended by the Bruce Trail Conservancy. Much of the construction is carried out in Rick Horst's workshop where we meet most Wednesday mornings throughout the year. Rick also provides much of the expertise and the power equipment.

This year we have finished the 300' boardwalk, built five stiles, including a mini stile to clear an electric fence, and designed another 24' pedestrian bridge. We use pressure treated standard size lumber for all projects to give a life span exceeding five years.

In addition to constructing new trail components several have been repaired on the spot (we have established trail standards for uniformity and to minimize on site carpentry). During installation of the stiles and bridges many members have been enlisted to help and are very welcome.

Respectfully submitted, Dennis Rawe,  
Construction team coordinator.  
November, 21, 2017

## **Landowner Relations Report**

2017 has seen some significant additions to our landowners and to off-road trail. In the early part of the year, with the assistance of Marj and Dave Boyer (both honorary members), and the generous cooperation of five new landowners, we were able to finalize a new section of trail stretching between Rd. 107 and Rd. 108, a beautiful trail almost entirely through mature sugar maple forest. This resulted in reducing road walking by about 1.5km and has added a gem to the trail.

Nearby, the landowner-proprietor of Lynn River Market on Line 37 gave permission to cross the north end of her land, thus affording walkers relief from at least some portion of that busy road.

Following that, we were able to establish the Sandhills Side Trail, thus regaining some part of the through-trail that had been lost due to a landowner request.

Yet another addition lay ahead, the Nith River loop. Our Landowner Relations Officer, Terry Aitken, tells the story:

In conversation with the Schwartzentrubers [one of our landowners] earlier this year, I mentioned that I was thinking of trying to access the land east and south of the Nith River bridge (km 74.3) off Berlett's Road. .... The Schwartzentrubers knew the name of the owners whom I approached in early April. They were very willing to allow us to make a loop through their property, re-emerging on Berlett's Road at km 77.4. The landowner showed me a possible route. The two owners of smaller properties east of this were also very willing to let us traverse their properties. The hardest part of making a new trail was, therefore, accomplished fairly painlessly. This is rarely the case.

It is usually cause for great celebration amongst the members of any hiking club to receive permission to cross even a small new length of trail, so to have actually gained nine new landowners and approximately 7.1km additional off-road trail in over the space of one year, is by all measures a remarkable year. We offer our heartfelt thanks to our new landowners and also extend our appreciation to Terry for his persuasive and determined efforts.

Respectfully submitted on behalf of  
Terry Aitken

**Avon Trail Inventory of Tools & Equipment**

| <b>Item No.</b> | <b>Quantity</b> | <b>Description</b>                                      | <b>Replacement value</b> | <b>Notes</b>   |
|-----------------|-----------------|---|--------------------------|--|
| 1               | 2               | Brush cutters: Stihl models FS85 & FS110                | \$ 650 ea.               | FS110 purchased July 2011, + attachment:                       |
| 2               | 1               | Trimmer Line 3.3 mm-black                               | 16.99                    | Stihl brand  |
| 3               | 1               | Stihl Universal File guide, 3/16"                       | 10.00                    | for use with Stihl brush cutter                                |
| 4               | 2               | Back harness for use with brush cutter                  | \$60 x 2                 |  |
| 5               | 1               | Stihl - Trimmer line attachment for brush cutter        |                          |  |
| 6               | 1               | Bear Cat brush cutter, model 875E, 6.75 hp              | \$620.00                 | in the shop for repair; MOTOR won't start try to replace motor |
| 7               | 1               | drive belt for Bear Cat                                 | \$30.00                  |  |
| 8               | 1               | Weed trimmer Kohler Xt-7 MODEL- Ahrens brand on wheels  | \$120.00                 | used; needed fuel line repair \$75                             |
| 9               | 1               | a few, Vortex Line .155 diam. For Bear Cat brush cutter | >                        | won't need to replace; using donated cable now                 |

|    |   |   |              |  |
|----|---|---|--------------|--|
| 10 | 1 | Saw blade for Bear Cat brush cutter                           | \$120.00     |  |
| 11 | 3 | Stihl hardhats, visors ear muffs attached                     | \$58.59 ea.  | at Williamson's; one non-conforming (i.e. no visor or ear muffs) |
| 12 | 2 | Visors for hard hats  | \$35 ea.     | one missing a spring   |
| 13 | 2 | Stihl brush cutter blades                                     | 30.00 each   | 1 3 point blade; one saw blade                                   |
| 14 | 5 | Safety glasses  |              | 1 well-used; 4 new   |
| 15 | 3 | 2 Stihl Brushcutter manuals for FS85 & FS110; 1 for Bear Cat  |              |  |
| 16 | 3 | Bow saws: 1 - 36", 1 30", 1 - 21"                             |              |  |
| 17 | 1 | Hand-saw, Stihl, 14", with wooden sheath                      |              |  |
| 18 | 5 | secateurs (various models)                                    |              | orange & black, yellow, red, green handle                        |
| 19 | 3 | Crowbar   |              | 1 long, 2 shorter  |
| 20 | 3 | 1 - large ext-handle loppers'; 2 regular loppers (one Fiskar) | \$25 ea. D29 |  |
| 21 | 2 | heavy-duty wire cutters - 18", blue handle                    |              |  |
| 22 | 1 | hammer - PrimeGrip, yellow handle                             |              |  |

|    |      |  |              |   |
|----|------|--|--------------|---|
| 23 | 3    | Fiskar folding hand saws - orange & black; |              |   |
| 24 | 11   | Avon Trail signs (14" x 18")               |              | 9 at David's; 2 at Bernard's                |
| 25 | 5    | containers assorted nails 1.5 " for blazes |              |   |
| 26 | 1    | 8 x 3" all Purpose Screws (300)            | \$14.99      |   |
| 27 | 9    | Billy cans: various sizes                  |              |   |
| 28 | 1    | AT Diamond Signs (3 1/2"x3 1/2")           |              | 7 at Bernard's                              |
| 29 | 76   | red flags (for groundhog holes)            | \$20 for 100 | at David's; Bernard & Terry have some       |
| 30 | 1    | file - small                               |              |   |
| 31 | ~ 50 | blazes - white plastic; some re-cycled     |              | reflective white metal; some Tuxedo on wood |
| 32 | 1    | half a tube XU grease for brushcutter      |              |   |
| 33 | 1    | grease gun                                 |              |   |
| 34 | 0    | white paint, 3.75 L                        |              | need to replenish in new year               |
| 35 | 1    | camouflage paint, 1/4 full                 |              |   |
| 36 | 1    | blue paint                                 |              |   |
| 37 | 1    | green paint, 1/4 full                      |              |   |

|    |   |  |         |  |
|----|---|--|---------|--|
| 38 | 4 | metal templates for blazing  |         | in paint kits: 1 on loan to Bernard's kit      |
| 39 | 5 | blaze painting kit: 4 for blazing kit (white); 1 - blue side trail |         |  |
| 40 | 1 | post-driver  |         | on loan from Dennis Rawe                       |
| 41 | 2 | shovel - 1 long handle; 1 short handle round shovel                |         |  |
| 42 | 2 | post hole diggers  |         | belongs to Karen; one used purchased this year |
| 43 | 1 | adze   |         |  |
| 44 | 8 | 3 x 1.5" - old; 9 - 1" paint brushes - new                         |         |  |
| 45 | 1 | pair Chaps (protective leggings)                                   | \$30.00 |  |
| 46 | 4 | pylons: 2 large, 2 small   |         |  |
| 47 | 1 | lawnmower - well used  |         |  |
| 48 | 2 | T bar - 7 ft   |         | at Rick's                                      |
| 49 | 3 | cedar posts - 6 ft   |         | 2 at Rick's; 1 at Dennis'                      |
| 50 | 1 | Job MATE Sawzall + battery   |         |  |
| 51 | 1 | Job Mate Flashlight  |         |  |



|    |   |                                     |        |              |
|----|---|-------------------------------------|--------|--------------|
| 52 | 2 | 18 VOLT BATTERIES<br>- RECHARGEABLE |        |              |
| 53 | 3 | Job MATE DRILL                      |        |              |
| 54 | 1 | Job MATE VACUUM                     |        |              |
| 55 | 2 | 10 w 30 oil                         |        | 1/2 full     |
| 56 | 1 | 2 stroke oil                        |        | 1/2 full     |
| 57 | 2 | Fuel Stabilizer                     |        | partial full |
| 58 | 1 | sleigh/cutter, red                  |        | at Rick's    |
| 59 | 1 | single axle trailer - 18<br>'       | ~\$300 | at Rick's    |

Respectfully submitted, David Williamson,  
Tools Steward, November 21, 2017

## **Workshop Inventory**

Equipment, supplies and goods WIP at Rick's workshop

Axe 36" (1)  
Bevel gauge  
Bits, #8 Robertson (3)  
Bow saw 12" (1)  
Brace, wheel 1/4" chuck  
Bridge 24' wip (1)  
Chalk line  
Chisels, beveled 1/4" & 3/4"  
Clamps bar style 3"x6"  
Cramps 36" (long term loan)  
Drill bits, spade, (11)  
Drill bits, (7)  
File/rasp 9" Framing square 24"  
Framing square 12"  
Goggles, eye protection  
Hammer, ball peen, 12oz  
Hammer, claw 8oz  
Jig saw B&D 37A, plus spare blades  
Level, 12" aluminum  
Mono wheel with flat mount (for moving large sections)  
Noma Cord Caddy 4 outlets  
Pliers, pointed 6"  
Pry bar, small  
Router B&D 150 "topline"  
Router bit 3/4"  
Saw, metal hack  
Screw driver #6 green  
Square try 7"  
Steel tapes  
Stile kit (complete) (1)  
Stiles, 8' wip (3)  
Toolbox 8x8x18", plastic with tray  
Utility knife  
Wrenches, open end /ring  
Wrenches, ratchet 9"

Respectfully submitted,  
Dennis Rawe,  
Construction Crew Chief  
November 21, 2017

**AVON TRAIL  
INCOME STATEMENT TO 10/31/2017(Year End)**

Maria Antonio - Treasurer

|                                | <b>2015-16<br/>Final</b> | <b>2016-17<br/>Budget</b> | <b>First 12 mon.<br/>2016-17</b> | <b>Notes</b>   |
|--------------------------------|--------------------------|---------------------------|----------------------------------|--|
| <b>REVENUES</b>                |                          |                           |                                  |  |
| Project Grants                 | 1,000.00                 | 4,000.00                  | 6,000.00                         | RBC,SPCF, RBC Foundation   |
| Memberships                    | 2,710.00                 | 2,000.00                  | 3,285.00                         | memberships,2017&2018  |
| Trail Guides                   | 2,552.90                 | 1,800.00                  | 2,422.59                         | \$12 for current guide   |
| Canada 150                     |                          | 5,993.00                  | 5,993.00                         | 22 Participants  |
| all other 40th revenues        | 234.20                   | -                         | 30.00                            | AT History books& licence<br>Frame   |
| AT badges                      | 203.00                   | 100.00                    | 70.00                            | Avon Trail and End to End<br>Chili,B-que, Newsletter Ads<br>,corn roast, Wildwood<br>Challenge |
| Fundraisers                    | 1,121.00                 | 750.00                    | 1,021.75                         |  |
| Tsf to Gic                     |                          | -                         | (5,000.00)                       | 14 month Gic coming due<br>Dec 25/18 rate 1.55%  |
| Shed                           |                          |                           | 226.19                           | Reimburse shed exp from<br>D.Williams  |
| General Donations              | 1,842.00                 | 1,500.00                  | 4,766.65                         | 40 general,23 T.Miller,<br>\$300 from TVTA-plaque,<br>250 Kiwanis club                         |
| <b>Total Revenues</b>          | <b>9,663.10</b>          | <b>16,143.00</b>          | <b>18,815.18</b>                 |  |
| <b>EXPENSES</b>                |                          |                           |                                  |  |
| Projects and trail development | 1,264.33                 | 700.00                    | 1,797.04                         |  |
| Equipment & Repair             | 548.39                   | 250.00                    | 494.04                           |  |
| Trail Maintenance              | 448.87                   | 500.00                    | 144.67                           | Trail audit \$100  |
| Gas for volunteers             | 100.00                   | 100.00                    | 50.00                            | Excludes gas for parade<br>drivers   |
| Signage                        | 8.54                     | 500.00                    | 772.92                           | budget for Stfd Memorials<br>400   |
| Miscellaneous                  | 62.92                    | 60.00                     | 38.55                            |  |

|                                  |                 |                  |                  |  |
|----------------------------------|-----------------|------------------|------------------|--|
| Room rentals-members meetings    | 153.70          | 150.00           | 14.12            | Kiwanis, paid for 2017 mtg's                               |
| Guest honoraria & expenses       | 319.43          | 150.00           | 201.43           |  |
| Printing guides and maps         | 1,674.04        | 1,300.00         | 2,421.22         | Print 400 guides and purchase sleeves                      |
| Training                         | 50.85           | 100.00           | 224.08           | Chain Saw course, Trail monitor workshop                   |
| Newsletters,xmas card-landowners | 144.66          | 300.00           | 300.98           | Christmas Card   |
| Affiliation fees                 | 210.00          | 200.00           | 227.00           | (Hike ont)   |
| Promotions,events registration   | 1,312.40        | 1,000.00         | 921.33           | (budget,print brocheures, STA,family hike)                 |
| Canada 150 hike                  |                 | 4,893.00         | 3,837.64         | Budget based on 22 hikers                                  |
| Parades                          | 85.00           | 250.00           | 93.59            | Santa Claus,Canada Day                                     |
| Insurance                        | 615.04          | 625.00           | 671.62           |  |
| Office supplies,stamps,faxes     | 808.61          | 800.00           | 855.54           |  |
| Professional fees                |                 | 100.00           |                  | Review of books  |
| Post office Box rental           | 176.28          | 175.00           | 183.06           |  |
| Website& Development             | 273.27          | 2,470.00         | 2,483.95         | Site ground (domain name) Development of new site(2305.20) |
| Bank/Paypal fees                 | 65.44           | 65.00            | 103.02           | Cheques,paypal   |
| <b>Total Expenses</b>            | <b>8,321.77</b> | <b>14,688.00</b> | <b>15,835.80</b> |  |
| <b>SURPLUS(DEFICIT)</b>          | <b>1,341.33</b> | <b>1,455.00</b>  | <b>2,979.38</b>  |  |

#### Notes

1 Opening Balance Nov 1/16 \$5897.92

2 Closing Balance Oct 31/17 \$8877.30

3 Deposits in Oct of \$3618.58

4 Chq's issued to B.Graham \$152.59(training) K.Nicholson \$23.67 (eqp repair) J.Foster \$143.09 (Thermos) D.Rawe \$45.16™

B.Goward \$110.04(various) M.Antonio \$67.61(mtg exp,family hike) Szoom Design \$542.40(website) HomeHardware \$890.92(Trail Dev)

B.Goward \$50.00(gas card)C.Goward \$34.99(WC2-snacks)

